

TITLE I PARENT ALLOCATION BUDGET
FOR SCHOOL YEAR 17-18

Program Name	Description/Services Provided
FAMILY MATH NIGHT	WE WILL PROVIDE A MATH FAMILY NIGHT FOR API
FAMILY READING NIGHT	WE WILL PROVIDE A FAMILY READING NIGHT FOR APPROXIMATELY 45 PEOPLE TO HELP SUPPORT LITERACY SKILLS IN THE HOME. WE WILL PROVIDE DINNER AS AN INCENTIVE (THE EVENT IS PM), AND PROVIDE ACTIVITIES AND MATERIALS TO SUPPORT PARENTS IN THEIR EFFORTS TO REINFORCE LITERACY SKILLS AT HOME.
Instructional Supplies for Parents	Books and learning games for families for at-home learning given directly to parents at learning events
Family Workshops/Parenting Workshop	provide facilitated workshops that respond to families' needs
FCE Lead	<p>The FCE Lead will be responsible for the following deliverables in the school :</p> <ol style="list-style-type: none"> 1. Ensure that all parent workshops are implemented 2. Act as a liaison for parents with school staff and administration 3. Assist parent when questions or concerns arise related to the implementation of the Title I Parent Involvement Action Plan 4. Ensure compliance with all Title I regulations regarding families
INTERPRETATION	to provide interpretation (Spanish) at family events
CHILDCARE	to provide childcare at family events (\$12/hour x 2 hours x 13 events), including PTO meetings
FICA for stipends	to provide FICA for dispensed stipends related to title I

Justification	Dollar Amount
Materials for Family Math Night	\$320
food for Family Math Night (48 x \$6)	\$288

Materials for Family Reading Night	\$320
food for Family Reading Night(45 x \$6)	\$270

Books and learning games for at-home learning	\$391
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stipend for facilitator/fee for classes	\$500
food for family workshops (49X\$6)	\$280

Stipend for FCE Lead	\$600
interpretation at family events (\$30/hour x 2 hours x 13 events)	\$780

childcare at family events (\$13/hour x 2 hours x13 events)	\$338
FICA for dispensed stipends	\$100
TOTAL	\$4,187

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